

DEPARTMENT OF CONSERVATION

FINANCIAL SUMMARY

	FY 2007 EXPENDITURE	FY 2008 APPROPRIATION	FY 2009 REQUEST	GOVERNOR RECOMMENDS FY 2009
Personal Service	\$ 76,697,524	\$ 84,236,004	\$ 84,236,004	\$ 86,516,702
Expense and Equipment	42,965,513	53,259,674	49,434,275	49,434,275
Program Specific Distribution	9,366,132	5,758,465	9,583,864	9,583,864
TOTAL				
Conservation Commission Fund	\$ 129,029,169	\$ 143,254,143	\$ 143,254,143	\$ 145,534,841
Full-time equivalent employees	1,843.40	1,871.61	1,871.61	1,871.61

DEPARTMENT SUMMARY

Governor Blunt's Fiscal Year 2009 budget provides a total of \$145.5 million for the Department of Conservation to support its mission to protect and manage the fish and wildlife resources of Missouri. In 1976, Missouri voters endorsed a measure authorizing a one-eighth of one-cent sales tax to provide for conservation services. This dedicated funding source has allowed the department to be self-sustaining and has helped foster abundant fish, wildlife, forestry, and water resources for generations of Missourians. Governor Blunt continues to encourage the department to serve the public responsibly, to facilitate the public's participation in resource management activities, and to provide an opportunity for all citizens to use, enjoy, and learn about Missouri's natural treasures.

Fiscal Year 2009 Governor's Recommendations

- \$2,280,698 Conservation Commission Fund for pay plan.